

January 21, 2026

On Wednesday, January 21, 2026, immediately following a public hearing held at 8:30 a.m., the Police Jury of Sabine Parish, State of Louisiana met in open and regular session.

AGENDA

1. Call to Order
2. Roll Call
3. Prayer
4. Pledge of Allegiance
5. Amend the Agenda
6. Adopt the Agenda
7. Public Comments
8. Election of Police Jury President
9. Election of Police Jury Vice President
10. Appoint Police Jury Committees
11. Senator Alan Seabaugh
12. Representative Rodney Schamerhorn
13. Representative Larry Bagley
14. Planning Commission
15. Accept the Minutes of the Previous Regular Meeting Held December 17, 2025
16. Recognition of Retiring Deputy Director of Homeland Security and Office of Emergency Preparedness
17. Mr. Stanley Cook, Deputy Coroner - Report on the Coroner's Office Activities During the Period of October Through December 2025
18. Mr. Danny Asbell –Sabine Parish EMS Advisory Board-Provide Monthly Report
19. Adopt the 2025 Amended Budget
20. Adopt the 2026 Budget
21. Adopt a Resolution Authorizing Execution of Two Cooperative Endeavor Agreements with the Louisiana Department of the Treasury for a Line-Item Appropriation Through Act 461 of the 2025 Regular Legislative Session
22. Review Plans for the Construction of Addition to Courthouse and Authorize Advertisement for Bids
23. Consider Approving the Purchase of a Skid Steer through State Contract
24. Declare Enforcement Scales (Qty:12, S/N:41873-41884) as Surplus Property and Approve Exchange through Cooperative Endeavor Agreement with Bossier Parish Sheriff's Department
25. Approve Hiring a Foreman Trainee for Wards 2 & 3 (Road Districts 16 & 09)
26. Consider Approving Payment of \$50 per Month for Business Use of Personal Cell Phone for the Pugmill Assistant
- 26a. Road Superintendent Bobby Hughes-Provide Annual Road Department Report
- 26b. Consider Approving the Dates of 2026 Planning Commission Meetings
- 26c. Consider Accepting Pete Hill Road into the Parish Maintenance System (Ward 1, Road District 18)
27. Authorize Payment of Approved Bills
28. Appropriate and Transfer Sales Tax for January Operations (\$500,000)

29. Committee Reports
30. Operations
31. Adjournment

1. Call to Order

President Ricky L. Sepulvado called the meeting to order.

2. Roll Call

The roll was called by the Secretary Treasurer. The following jurors were present: "Bo" Stewart, Barry Stevens, William E. Ruffin, Ronny Bison, Bruce Taylor, Eric Garcie, Ricky "K-Wall" Sepulvado, Kenny John Remedies, and Randy Byrd.

3. Prayer

Prayer was led by Mr. William E. Ruffin.

4. Pledge of Allegiance

The Pledge of Allegiance was led by Mr. Ronny Bison

5. Amend the Agenda

Public comments on the motion to amend the agenda must be allowed prior to any vote to add an item to the agenda. There were no public comments.

Resolution No. 9923

Motion by Ruffin and seconded by Stewart to amend the agenda to include the following items:

26a. Road Superintendent Bobby Hughes-Provide Annual Road Department Report

26b. Consider Approving the Dates of 2026 Planning Commission Meetings

26c. Consider Accepting Pete Hill Road into the Parish Maintenance System (Ward 1, Road District 18)

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

6. Adopt the Agenda

Resolution No. 9924

Motion by Stewart and seconded by Ruffin to adopt the agenda as amended.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

7. Public Comments

Police Jury President, Ricky L. Sepulvado, allowed a period of public comment on any item on the agenda. There were no public comments.

8. Election of Police Jury President

Outgoing Police Jury President Ricky L. Sepulvado thanked the jurors, Secretary Treasurer, Assistant Secretary Treasurer and everyone for working with him while he was President and he vowed to continue to work with them and the next President for the benefit of the Parish. He added that he could not have been successful without everyone's support.

Police Jury President, Ricky L. Sepulvado, opened the floor for nominations for President of the Police Jury.

(A) **Ronald "Ronny" L. Bison**

as **President** of the Sabine Parish Police Jury.
Nomination by Ruffin and seconded by Byrd

Resolution No. 9925

Motion by Ruffin and seconded by Garcie for nominations for President of the Police Jury to cease and for Mr. Bison to be elected President.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 8 - Stewart, Stevens, Ruffin, Taylor, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 1-Bison

Absent: 0

Outgoing President, Mr. Ricky L. Sepulvado, then passed the gavel to newly elected President Bison to continue the meeting.

9. Election of Police Jury Vice President

Police Jury President Bison opened the floor for nominations for Vice-President of the Police Jury.

A) Barry Stevens

as Vice-President of the Sabine Parish Police Jury.

Nomination by Stewart

B) Randy Byrd

as Vice-President of the Sabine Parish Police Jury.

Nomination by Remedies

Nominations for Vice-President ceased. President Bison called for a vote to elect Vice President.

Voting in favor of Randy Byrd for Vice President were: Ruffin, Bison, Garcie, Sepulvado, Remedies, and Byrd

Voting in favor of Barry Stevens for Vice President were: Stewart, Stevens, Taylor

Randy Byrd was elected Vice President by a vote of 6-3.

10. Appoint Police Jury Committees

No action taken. President Bison informed the jurors committees would be assigned during the next regular meeting.

11. Senator Alan Seabaugh

No representative from Senator Alan Seabaugh's office was present at the meeting.

12. Representative Rodney Schamerhorn

Ms. Shanna Gaspard, Legislative Assistant to State Representative Rodney Schamerhorn, was present at the meeting and stated that the 2026 Regular Legislative Session will be convened on March 9, 2026. She informed the jurors Representative Schamerhorn is working on a bill that would permit a proposition to authorize sports wagering activities in Sabine Parish to be placed on a ballot.

13. Representative Larry Bagley

No representative from Representative Larry Bagley's office was present at the meeting.

14. Planning Commission

Mr. Bobby Hughes, Chairman of the Planning Commission, addressed the Police Jury. He mentioned the following items were discussed in the last Planning Commission meeting:

- Partition Survey- Capitol Properties, LLC

- Partition Survey- South Toledo Bend Water District
- Plat of Royal Retreat (Phase 2)
- Plat of Lakeside Hideaway (Phase 2)

15. Accept the Minutes of the Previous Regular Meeting Held December 17, 2025

Resolution No. 9926

Motion by Stewart and seconded by Garcie to accept the minutes of the previous regular meeting held December 17, 2025.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

16. Recognition of Retiring Deputy Director of Homeland Security and Office of Emergency Preparedness

President Bison recognized Mr. David Davis, former Deputy Director of Homeland Security and Office of Emergency Preparedness, who retired on December 31, 2025.

The Jury thanked Mr. Davis for his 25 years of service and highlighted the following notable emergency declarations he assisted with during his tenure as Director and Deputy Director:

- Hurricanes Rita, Ike, Laura
- Cyber Attack that had FBI Cyber Crimes Division and National Guard Deployed to Sabine Parish
- Covid-19 Pandemic
- Numerous small declarations for winter weather emergencies, water supply emergencies, tornados, and severe weather emergencies

President Bison stated that Mr. Davis has worked closely with all parish stakeholders to better prepare for emergencies and commended his work.

The Jury then presented Mr. Davis with a Certificate of Appreciation.

17. Mr. Stanley Cook, Deputy Coroner - Report on the Coroner's Office Activities During the Period of October Through December 2025

Deputy Coroner Cook was not in attendance. Mr. James Young, Deputy Coroner, reported on the activities and accomplishments of the Sabine Parish Coroner's Office during 2025.

Mr. Young reported that the Coroner's Office received 637 calls of service during the year. The Office worked 255 deaths, committed 288 individuals, and worked 94 cremation investigations. He also noted that there are no pending cases.

18. Mr. Danny Asbell –Sabine Parish EMS Advisory Board-Provide Monthly Report

Mr. Danny Asbell, Chairman of the EMS Advisory Board, addressed the Police Jury. He informed the jurors that Acadian Ambulance Service (Acadian) was now the sole provider of emergency and non-emergency ambulance service for Sabine Parish.

19. Adopt the 2025 Amended Budget

The Secretary Treasurer presented the Police Jury's proposed 2025 Amended Budget. The changes have been reviewed with the police jurors who are familiar with the revisions.

Resolution No. 9927

Motion by Sepulvado and seconded by Ruffin:

2025 BUDGET AMENDMENT INSTRUMENT

To amend the 2025 Police Jury budget as presented today with expected revenues of \$17,277,645 and expected expenditures of \$18,862,495. A general summary of the 2025 Amended Budget is to be published in the Sabine Index, the Official Journal, together with the minutes of today's meeting.

The general summary of the 2025 Amended Budget is as follows:

<u>General Summary</u>	<u>2025 Budget Amount</u>	<u>(Revision) 2025 Change</u>	<u>2025 Revised Budget</u>
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General Fund (01)

Revenues

Taxes-Ad Valorem	\$ 1,780,453	\$ 35,892	\$ 1,816,345
Other Taxes, Licenses, and Interest	166,400	2,548	168,948
Intergovernmental revenues:			
Federal Funds	92,400	(43,929)	48,471
State Funds	2,119,800	(1,525,640)	594,160
Fees, Charges & Commissions for Services	137,800	(4,148)	133,652
Fines and Forfeitures	-	-	-
Military Timber Sale	-	-	-
Use of Money & Property	200,000	65,000	265,000
Other Revenues	100	3,660	3,760
Total Revenues	\$ 4,496,953	\$ (1,415,169)	\$ 3,081,784

Expenditures

Current:

General Government:

Legislative	\$ 266,970	\$ (22,340)	\$ 244,630
Judicial	1,122,100	(427,457)	694,643
Elections	84,906	(32,735)	52,171
Finance & Administrative	563,830	46,770	610,600
Other	1,097,361	(179,961)	917,400
Public Safety & Jail	1,026,850	(101,330)	925,520
Health & Welfare	25,000	(6,200)	18,800
Culture & Recreation	10,000	8,300	18,300
Economic Development and Assistance	41,107	22,393	63,500
Total Expenditures	\$ 4,238,124	\$ (692,560)	\$ 3,545,564

Other Financing Sources (Uses)

Operating Transfers In	\$ -	\$ 14	\$ 14
Operating Transfers Out	\$ (100,150)	\$ (125,336)	\$ (225,486)
Sale Of Assets	\$ -	\$ -	\$ -

Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st	\$ 8,875,986	\$ 311,820	\$ 9,187,806
Fund Balance (Deficit) December 31st	\$ 9,034,665	\$ (536,111)	\$ 8,498,554

General Summary**Parish Transportation Fund (02)****Revenues**

Intergovernmental Revenues:

	<u>2025 Budget Amount</u>	<u>(Revision)</u>	<u>2025 Change</u>	<u>2025 Revised Budget</u>
Parish Transp. Funds-State of Louisiana	\$ 270,000	\$ (4,500)	\$ 265,500	
Federal Funds	\$ -		\$ -	
Uses of Money & Property	4,500	13,500	18,000	
Sale of Property (Salvage, Etc.)	-		56,538	
Other Revenues	-	-	102,704	
Total Revenues	\$ 274,500	\$ 9,000	\$ 442,742	

Expenditures

Public Works	\$ 5,969,927	\$ (53,729)	\$ 5,916,198
Debt Service:			
Principal	57,799	17,741	75,540
Interest	2,661	5,431	8,092
Total Expenditures	\$ 6,030,387	\$ (30,557)	\$ 5,999,830

Other Financing Sources (Uses)

Operating Transfers in(From Sales Tax Fund 05)	\$ 6,000,000	\$ -	\$ 6,000,000
Operating Transfer In (From General Fund)	-		\$ -
Operating Transfer In (Solid Waste Fund)	500,000		\$ 25,000
Operating Transfers Out (To Road Districts)	(690,151)	\$ 178,172	\$ (511,979)
Proceeds of Capital Lease	-	\$ -	\$ -
Sale Of Assets	-	\$ 42,163	\$ 42,163

Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ 53,962	\$ (55,866)	\$ (1,904)
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Fund Balance (Deficit) January 1st	\$ 41,592	\$ 286,505	\$ 328,097
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Fund Balance (Deficit) December 31st	\$ 95,554	\$ 230,639	\$ 326,193
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General Summary
Sales Tax Fund (05)

2025 Budget Amount (Revision) 2025 Change 2025 Revised Budget

Revenues

Taxes-Sales And Use	\$ 6,250,000	\$ 1,450,000	\$ 7,700,000
Use of Money & Property	12,000	8,000	20,000
Other Revenues	-	30	30
Total Revenues	\$ 6,262,000	\$ 1,458,030	\$ 7,720,030

Expenditures

Current:

General Government:			
Finance and Administrative	\$ 137,000	\$ 29,000	\$ 166,000
Public Works	1,044,176	(1,440)	1,042,736
Total Expenditures	\$ 1,181,176	\$ 27,560	\$ 1,208,736

Other Financing Sources (Uses)

Operating Transfers Out (To Transp. Fund 02)	\$ (6,000,000)	\$ -	\$ (6,000,000)
Operating Transfers Out (Solid Waste Landfill)	-		\$ -
Sale of Property (Salvage, Etc.)	-	\$ 311	\$ 311

Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st

\$ 1,643,759 \$ 409,246 \$ 2,053,005

Fund Balance (Deficit) December 31st

\$ 724,583 \$ 1,840,027 \$ 2,564,610

General Summary**2025 Budget Amount****(Revision) 2025 Change****2025 Revised Budget****Criminal Juror Fees Fund (06)****Revenues**

Fines (Criminal Juror Fees)	\$ 3,000	\$ (500)	\$ 2,500
Use of Money & Property	<u>(700)</u>	<u>50</u>	<u>(650)</u>
Total Revenues	\$ 2,300	\$ (450)	\$ 1,850

Expenditures

Current:

General Government:

Judicial	\$ 30,000	\$ (18,000)	\$ 12,000
Total Expenditures	\$ 30,000	\$ (18,000)	\$ 12,000

Other Financing Sources (Uses)

Operating Transfers In (General Fund)	\$ -	\$ 100,000	\$ 100,000
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Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st	\$ 27,734	\$ (101,660)	\$ (73,926)
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Fund Balance (Deficit) December 31st	\$ 34	\$ 15,890	\$ 15,924
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General Summary**Criminal Court Fund (07)****2025 Budget Amount****(Revision)****2025 Change****2025 Revised Budget****Revenues**

Fines & Forfeitures	\$ 213,700	\$ (16,700)	\$ 197,000
Use of Money & Property	50	-	\$ 50
Miscellaneous	-	-	\$ -
Total Revenues	\$ 213,750	\$ (16,700)	\$ 197,050

Expenditures

Current:

General Government:

Judicial	\$ 322,680	\$ 10,170	\$ 332,850
Total Expenditures	\$ 322,680	\$ 10,170	\$ 332,850

Other Financing Sources (Uses)

Operating Transfers In (General Fund)	\$ 100,000	\$ 25,000	\$ 125,000
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Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st	\$ 21,788	\$ (8,284)	\$ 13,504
Fund Balance (Deficit) December 31st	\$ 12,858	\$ (10,154)	\$ 2,704

General Summary
Witness Fee Fund (08)

2025 Budget Amount **(Revision) 2025 Change** **2025 Revised Budget**

Revenues

Fines & Forfeitures	\$ 20,000	\$ (1,000)	\$ 19,000
Use of Money & Property	170	130	300
Total Revenues	\$ 20,170	\$ (870)	\$ 19,300

Expenditures

Current:

General Government:

Judicial	\$ 2,400	\$ 100	\$ 2,500
Total Expenditures	\$ 2,400	\$ 100	\$ 2,500

Other Financing Sources (Uses)

Operating Transfers In (General Fund)	\$ -	\$ -	\$ -
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Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st	\$ 24,009	\$ 1,065	\$ 25,074
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Fund Balance (Deficit) December 31st	\$ 41,779	\$ 95	\$ 41,874
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General Summary
Health Unit Fund (30)

2025 Budget Amount **(Revision) 2025 Change** **2025 Revised Budget**

Revenues

Taxes-Ad Valorem	\$ -	\$ 21	\$ 21
Intergovernmental Revenues:			
State Funds-Revenue Sharing	-	-	-
Use of Money & Property	120,000	(25,000)	95,000
Other Revenues	-	-	-
Total Revenues	\$ 120,000	\$ (24,979)	\$ 95,021

Expenditures

Current:

General Government:			
Other	\$ -	\$ -	\$ -
Health & Welfare	106,400	(700)	105,700
Total Expenditures	\$ 106,400	\$ (700)	\$ 105,700

Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st	\$ 2,161,601	\$ 1,904	\$ 2,163,505
Fund Balance (Deficit) December 31st	\$ 2,175,201	\$ (22,375)	\$ 2,152,826

General Summary	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Road District 18- Fund (18)			
Revenues			
Taxes-Ad Valorem			
	\$ 436,486	\$ (27,130)	\$ 409,356
Intergovernmental Revenues:			
State Revenue Sharing	7,000	(386)	6,614
Federal Disaster Relief Funds	-	23,648	23,648
Road Damage Reimbursement	-		5,150
Road Fines	-		500
Use of Money and Property	2,100	(100)	2,000
Other Revenues	-	-	-
Total Revenues	\$ 445,586	\$ 1,682	\$ 447,268
Expenditures			
Current:			
General Government-Other	\$ 16,268	\$ (761)	\$ 15,507
Public Works	646,424	(397,089)	249,335
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 662,692	\$ (397,850)	\$ 264,842
Other Financing Sources (Uses)			
Operating Transfers In	\$ -	\$ -	\$ -
Proceeds of Capital Lease	-	\$ -	\$ -
Sale of Property (Salvage, Etc.)	-	\$ 4,288	\$ 4,288
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (217,106)	\$ 403,820	\$ 186,714
Fund Balance (Deficit) January 1st	\$ 276,526	\$ 10,122	\$ 286,648
Fund Balance (Deficit) December 31st	\$ 59,420	\$ 413,942	\$ 473,362

General Summary	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Road District 16- Fund (16)			
Revenues			
Taxes-Ad Valorem			
Taxes-Ad Valorem	\$ 391,458	\$ (73,510)	\$ 317,948
Intergovernmental Revenues:			
State Revenue Sharing	5,883	(1,311)	4,572
State Grant	-	-	-
Federal Disaster Relief Funds	-	-	-
Road Damage Reimbursement	-	-	-
Road Fines	-	-	-
Use of Money and Property	3,200	-	3,200
Other Revenues	-	-	-
Total Revenues	\$ 400,541	\$ (74,821)	\$ 325,720
Expenditures			
Current:			
General Government-Other	\$ 14,586	\$ (2,547)	\$ 12,039
Public Works	724,968	52,720	777,688
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 739,554	\$ 50,173	\$ 789,727
Other Financing Sources (Uses)			
Operating Transfers In	\$ 296,280	\$ 62,316.00	\$ 358,596
Proceeds of Capital Lease	-	\$ -	\$ -
Sale of Property (Salvage, Etc.)	-	\$ -	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (42,733)	\$ (62,678)	\$ (105,411)
Fund Balance (Deficit) January 1st	\$ 144,884	\$ 82,689	\$ 227,573
Fund Balance (Deficit) December 31st	\$ 102,151	\$ 20,011	\$ 122,162

General Summary	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Road District 09- Fund (09)			
Revenues			
Taxes-Ad Valorem			
	\$ 528,011	\$ (96,672)	\$ 431,339
Intergovernmental Revenues:			
State Revenue Sharing	10,524	(2,699)	7,825
State of LA Grant	-	-	-
Federal Disaster Relief Funds	-	-	-
Use of Money and Property	4,000	-	4,000
Donations	-	-	-
Road Damage Reimbursement	-	-	-
Other Revenues	\$ -	\$ -	\$ -
Total Revenues	\$ 542,535	\$ (99,371)	\$ 443,164
Expenditures			
Current:			
General Government-Other	\$ 19,669	\$ (3,323)	\$ 16,346
Public Works	1,222,991	(256,268)	966,723
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 1,242,660	\$ (259,591)	\$ 983,069
Other Financing Sources (Uses)			
Operating Transfers In	\$ 119,333	\$ 33,113	\$ 152,446
Proceeds of Capital Lease	-	\$ -	\$ -
Transfer to LCDBG Fund	-	\$ -	\$ -
Sale of Property (Salvage, Etc.)	-	\$ -	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (580,792)	\$ 193,333	\$ (387,459)
Fund Balance (Deficit) January 1st	\$ 589,501	\$ (28,408)	\$ 561,093
Fund Balance (Deficit) December 31st	\$ 8,709	\$ 164,925	\$ 173,634

General Summary	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Road District 17- Fund (17)			
Revenues			
Taxes-Ad Valorem			
	\$ 914,815	\$ (69,697)	\$ 845,118
Intergovernmental Revenues:			
State Revenue Sharing	17,436	(2,429)	15,007
Federal Disaster Relief Funds	-	-	-
Road Damage Reimbursement	-	-	5,000
Road Fines	-	-	-
Use of Money and Property	12,000	6,000	18,000
Other Revenues	-	-	-
Total Revenues	\$ 944,251	\$ (61,126)	\$ 883,125
Expenditures			
Current:			
General Government-Other	\$ 34,096	\$ (2,037)	\$ 32,059
Public Works	1,769,907	(329,233)	1,440,674
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 1,804,003	\$ (331,270)	\$ 1,472,733
Other Financing Sources (Uses)			
Operating Transfers In	\$ 83,635	\$ (83,635)	\$ -
Operating Transfers Out	-	-	-
Proceeds of Capital Lease	-	\$ -	\$ -
Sale of Property (Salvage, Etc.)	-	\$ 11,200	\$ 11,200
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (776,117)	\$ 197,709	\$ (578,408)
Fund Balance (Deficit) January 1st	\$ 1,220,125	\$ 786,230	\$ 2,006,355
Fund Balance (Deficit) December 31st	\$ 444,008	\$ 983,939	\$ 1,427,947

General Summary	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Road District 15- Fund (15)			
Revenues			
Taxes-Ad Valorem			
	\$ 498,094	\$ (82,664)	\$ 415,430
Intergovernmental Revenues:			
State Revenue Sharing	15,132	1,044	16,176
State Disaster Relief Funds	-	-	-
Road Damage Reimbursement	-	-	-
Road Fines	-	-	500
Use of Money and Property	350	850	1,200
Other Revenues	-	20	20
Total Revenues	\$ 513,576	\$ (80,250)	\$ 433,326
Expenditures			
Current:			
General Government-Other	\$ 18,560	\$ (2,803)	\$ 15,757
Public Works	781,812	(166,234)	615,578
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 800,372	\$ (169,037)	\$ 631,335
Other Financing Sources (Uses)			
Operating Transfers In	\$ -	\$ 46,932	\$ 46,932
Proceeds of Capital Lease	-	\$ -	\$ -
Transfer to LCDBG Fund	-	\$ (8,874)	\$ (8,874)
Sale of Property (Salvage, Etc.)	-	\$ -	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (286,796)	\$ 126,845	\$ (159,951)
Fund Balance (Deficit) January 1st	\$ 310,745	\$ (43,513)	\$ 267,232
Fund Balance (Deficit) December 31st	\$ 23,949	\$ 83,332	\$ 107,281

General Summary**Road District 01- Fund (10)****Revenues**

	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Taxes-Ad Valorem	\$ 467,153	\$ 37,721	\$ 504,874
Intergovernmental Revenues:			
State Revenue Sharing	9,237	303	9,540
Federal Disaster Relief Funds	-		-
Road Damage Reimbursement	-		-
Road Fines	-		3,750
Use of Money and Property	10,000	(3,000)	7,000
Other Revenues	-	80	80
Total Revenues	\$ 486,390	\$ 38,854	\$ 525,244

Expenditures

Current:

General Government-Other	\$ 17,415	\$ 1,745	\$ 19,160
Public Works	762,700	(60,466)	702,234
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 780,115	\$ (58,721)	\$ 721,394

Other Financing Sources (Uses)

Transfers Out	\$ -	\$ (27,125)	\$ (27,125)
Operating Transfers In	\$ -	\$ -	\$ -
Sale of Property (Salvage, Etc.)	\$ -	\$ -	\$ -

Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st	\$ 712,967	\$ 175,202	\$ 888,169
Fund Balance (Deficit) December 31st	\$ 419,242	\$ 245,652	\$ 664,894

General Summary**Road District 04- Fund (04)****Revenues**

	<u>2025 Budget Amount</u>	<u>(Revision) 2025 Change</u>	<u>2025 Revised Budget</u>
Taxes-Ad Valorem	\$ -	\$ -	\$ -
Intergovernmental Revenues:			
State Revenue Sharing	-	-	-
Federal Disaster Relief Funds	-	-	-
Road Damage Reimbursement	-	-	-
Road Fines	-	2,250	2,250
Use of Money and Property	1,000	3,500	4,500
Donations	-	-	-
Other Revenues	-	1,070	1,070
Total Revenues	\$ 1,000	\$ 6,820	\$ 7,820

Expenditures

Current:

General Government-Other	\$ -	\$ -	\$ -
Public Works	347,100	(153,985)	193,115
Debt Service:			
Principal	-	9,325	9,325
Interest	-	2,765	2,765
Total Expenditures	\$ 347,100	\$ (141,895)	\$ 205,205

Other Financing Sources (Uses)

Sale of Property (Salvage, Etc.)	\$ -	\$ 17,250	\$ 17,250
Proceeds of Capital Lease	-	-	\$ 79,115
Operating Transfers In	60,000	\$ -	\$ 60,000

Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st	\$ 379,231	\$ 79,255	\$ 458,486
Fund Balance (Deficit) December 31st	\$ 93,131	\$ 324,335	\$ 417,466

General Summary	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Road District 19- Fund (19)			
Revenues			
Taxes-Ad Valorem			
	\$ 231,376	\$ (38,594)	\$ 192,782
Intergovernmental Revenues:			
State Revenue Sharing	5,511	(7)	5,504
Federal Disaster Relief Funds	-		-
Road Damage Reimbursement	-		-
Road Fines	-		2,250
Use of Money and Property	3,000	-	3,000
Other Revenues	-	60	60
Total Revenues	\$ 239,887	\$ (36,291)	\$ 203,596
Expenditures			
Current:			
General Government-Other	\$ 8,619	\$ (1,316)	\$ 7,303
Public Works	433,600	(91,291)	342,309
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 442,219	\$ (92,607)	\$ 349,612
Other Financing Sources (Uses)			
Operating Transfers In	\$ 60,000	\$ -	\$ 60,000
Sale of Property (Salvage, Etc.)	\$ -	\$ -	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (142,332)	\$ 56,316	\$ (86,016)
Fund Balance (Deficit) January 1st	\$ 165,141	\$ 70,869	\$ 236,010
Fund Balance (Deficit) December 31st	\$ 22,809	\$ 127,185	\$ 149,994

	<u>2025 Budget Amount</u>	<u>(Revision) 2025 Change</u>	<u>2025 Revised Budget</u>
<u>Road District 20- Fund (20)</u>			
<u>Revenues</u>			
Taxes-Ad Valorem	\$ 306,066	\$ (35,228)	\$ 270,838
Intergovernmental Revenues:			
State Revenue Sharing	4,308	(352)	3,956
Road Damage Reimbursement	-		1,733,358
Road Fines	-	-	-
Use of Money and Property	5,000	-	5,000
Other Revenues	-	-	-
Total Revenues	\$ 315,374	\$ 1,697,778	\$ 2,013,152
<u>Expenditures</u>			
Current:			
General Government-Other	\$ 11,411	\$ (1,150)	\$ 10,261
Public Works	960,750	369,417	1,330,167
Debt Service:			
Principal	-	9,325	9,325
Interest	-	2,765	2,765
Total Expenditures	\$ 972,161	\$ 380,357	\$ 1,352,518
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In	\$ 310,903	\$ (296,898)	\$ 14,005
Proceeds of Capital Lease	\$ -		\$ 79,115
Sale of Property (Salvage, Etc.)	\$ -	\$ 17,250	\$ 17,250
<u>Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses</u>	\$ (345,884)	\$ 1,116,888	\$ 771,004
<u>Fund Balance (Deficit) January 1st</u>	\$ 417,078	\$ 112,799	\$ 529,877
<u>Fund Balance (Deficit) December 31st</u>	\$ 71,194	\$ 1,229,687	\$ 1,300,881

General Summary	2025 Budget Amount	(Revision) 2025 Change	2025 Revised Budget
Road District 11- Fund (11)			
Revenues			
Taxes-Ad Valorem			
	\$ 453,306	\$ (71,530)	\$ 381,776
Intergovernmental Revenues:			
State Revenue Sharing	4,725	(308)	4,417
Federal Disaster Relief Funds	-		-
Road Damage Reimbursement	-		22,036
Road Fines	-		3,500
Use of Money and Property	20,000	(3,000)	17,000
Other Revenues	-	60	60
Total Revenues	\$ 478,031	\$ (49,242)	\$ 428,789
Expenditures			
Current:			
General Government-Other	\$ 16,905	\$ (2,452)	\$ 14,453
Public Works	898,236	(247,148)	651,088
Debt Service:			
Principal	-	-	-
Interest	-	-	-
Total Expenditures	\$ 915,141	\$ (249,600)	\$ 665,541
Other Financing Sources (Uses)			
Operating Transfers In	\$ -	\$ -	\$ -
Sale of Property (Salvage, Etc.)	\$ -	\$ -	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (437,110)	\$ 200,358	\$ (236,752)
Fund Balance (Deficit) January 1st	\$ 1,911,404	\$ 336,513	\$ 2,247,917
Fund Balance (Deficit) December 31st	\$ 1,474,294	\$ 536,872	\$ 2,011,165

General Summary
Opioid Settlement Fund

2025 Budget Amount **(Revision)** **2025 Change** **2025 Revised Budget**

Revenues:

Settlement Received	\$	-	-	-
Interest		1,200	6,000	7,200
Total Revenues		1,200	6,000	7,200

Expenditures:

Drug Court Expenditures	\$	36,000	55,000	91,000
Educational Expenditures	\$	4,800	(4,800)	-
Total Expenditures		\$ 40,800	\$ 50,200	\$ 91,000

Other Financing Sources (Uses)

Operating Transfers In	\$	-	-	-
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Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

	\$	(39,600)	\$	(44,200)	\$	(83,800)
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Fund Balance (Deficit) January 1st

	\$	129,833		94,512		224,345
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Fund Balance (Deficit) December 31st		\$ 90,233		50,312		140,545
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General Summary
LCDBG Grant Fund (40) Streets

2025 Budget Amount **(Revision)** **2025 Change** **2025 Revised Budget**

Revenues:

Intergovernmental Revenues:	\$	-	\$	-	\$	-
Federal Funds-Federal Grant						
Revenues - Other						
Total Revenues		\$ -		\$ -		\$ -

Expenditures:

Current:

General Government:	\$	-	\$	-	\$	-
Finance and Administrative						
Public Works						
Total Expenditures		\$ -		\$ 35,999		\$ 35,999

Other Financing Sources (Uses)

Operating Transfers In:	\$	-	\$	-	\$	-
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Local Funds						
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Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses		\$ -		\$ -		\$ -
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Fund Balance (Deficit) January 1st		\$ 3		\$ (34)		\$ (31)
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Fund Balance (Deficit) December 31st		\$ 3		\$ (34)		\$ (31)
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<u>General Summary</u>	<u>2025 Budget Amount</u>	<u>(Revision)</u>	<u>2025 Change</u>	<u>2025 Revised Budget</u>
<u>ARPA Fund -43</u>				

Revenues

Intergovernmental Revenues:

Federal Funds-American Rescue Plan Act	\$ -	\$ -	\$ -	\$ -
Interest earned	\$ -	\$ 14	\$ 14	\$ 14
Other revenues - miscellaneous	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ -	\$ 14	\$ 14	\$ 14

Expenditures:

Current:

Administrative Expenses	\$ -	\$ -	\$ -	\$ -
Acquisitions	\$ -	\$ -	\$ -	\$ -
Engineering	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ -

Other Financing Sources (Uses)

Transfer Out-General Fund

\$ (14)

Operating Transfers In:

Local Funds

Local Funds	\$ -	\$ -	\$ -	\$ -
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Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

Fund Balance (Deficit) January 1st

Fund Balance (Deficit) December 31st

<u>General Summary</u>	<u>2025 Budget Amount</u>	<u>(Revision)</u>	<u>2025 Change</u>	<u>2025 Revised Budget</u>
<u>Industrial District No. 1 (48)</u>				

Revenues

Use of Money & Property

1,450 \$ - 1,450

Total Revenues

Total Revenues	\$ 1,450	\$ -	\$ 1,450
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Expenditures

Current:

General Government:

Economic Development

Total Expenditures

\$ -	\$ 92,340	\$ 92,340
Total Expenditures	\$ -	\$ 92,340

Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses

1,450 \$ (92,340)

(90,890)

Fund Balance (Deficit) January 1st

<u>Fund Balance (Deficit) January 1st</u>	<u>\$ 93,932</u>	<u>\$ (11)</u>	<u>\$ 93,921</u>
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Fund Balance (Deficit) December 31st

<u>Fund Balance (Deficit) December 31st</u>	<u>\$ 95,382</u>	<u>\$ (92,351)</u>	<u>\$ 3,031</u>
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<u>General Summary (Memorandum Only)</u>	<u>2025 Budget Amount</u>	<u>(Revision) 2025 Change</u>	<u>2025 Revised Budget</u>
Revenues, (All Funds)	<u>\$ 15,759,494</u>	<u>\$ 1,518,151</u>	<u>\$ 17,277,645</u>
Expenditures, (All Funds)	<u>\$ 20,657,984</u>	<u>\$ (1,795,489)</u>	<u>\$ 18,862,495</u>
Other Financing Sources (Uses)			
Operating Transfers In, (To All Funds)	\$ 7,530,151	\$ (552,159)	\$ 6,977,992
Operating Transfers Out, (From All Funds) ***	(6,790,301)	16,824	(6,773,477)
Proceeds of Capital Lease	-	158,230	158,230
Sale Of Assets (Road Dists are in Revenues)	-	92,462	92,462
*** Includes Transfer to Solid Waste Landfill			
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	<u>\$ (4,158,640)</u>	<u>\$ 3,028,997</u>	<u>\$ (1,129,643)</u>
Fund Balance (Deficits) Jan. 1st (All Funds)	<u>\$ 19,147,839</u>	<u>\$ 2,576,822</u>	<u>\$ 21,724,661</u>
Fund Balance (Deficits) Dec. 31st (All Funds)	<u>\$ 14,989,199</u>	<u>\$ 5,605,819</u>	<u>\$ 20,595,018</u>

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

20. Adopt the 2026 Budget

The Secretary Treasurer presented the Police Jury's proposed 2026 Budget. The budget has been reviewed with the police jurors who are familiar with it.

Resolution No. 9928

2026 BUDGET ADOPTION INSTRUMENT

On Wednesday, January 21, 2026, the Police Jury of Sabine Parish, State of Louisiana, met in open and regular session. The following resolution was offered by Sepulvado and seconded by Garcie:

WHEREAS, Public Notice of a Public Hearing and notification that the proposed budget of the Sabine Parish Police Jury for the fiscal year ended December 31, 2026, was available for public

inspection at the Police Jury's administrative office was published in the Official Journal (the Sabine Index) on January 7, 2026 and January 14, 2026; and

WHEREAS, copies of the Sabine Parish Police Jury's Budget Message and proposed 2026 Budget have been provided to all the Sabine Parish Police Jurors

NOW, THEREFORE BE IT RESOLVED, to adopt the 2026 Sabine Parish Police Jury Budget as presented (with a general summary to be published along with any other minutes of the meeting in the official journal) with expected revenues of \$14,177,823 and expected expenditures of \$18,821,603.

- The Secretary-Treasurer is authorized to transfer amounts between line items within various budget classifications (within a fund) without governing authority approval and the governing authority may override any of those changes or make any other changes it deems necessary.

The general summary of the 2026 Budget is as follows:

<u>General Summary</u> <u>General Fund (01)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues						
Taxes-Ad Valorem	\$ 1,768,077	\$ 48,268	\$ 1,816,345	-	-1.3128%	\$ 1,792,500
Other Taxes, Licenses, and Interest	168,909	39	168,948	0.0308%	-	169,000
Intergovernmental revenues:					-	
Federal Funds	46,071	2,400	48,471	3.9797%	-	50,400
State Funds	581,194	12,966	594,160	-11.2192%	-	527,500
Fees, Charges & Commissions for Services	113,324	20,328	133,652	0.0359%	-	133,700
Fines and Forfeitures	-	-	-	#DIV/0!	-	-
Military Timber Sale	-	-	-	#DIV/0!	-	-
Use of Money & Property	219,789	45,211	265,000	1.8868%	-	270,000
Other Revenues	245	3,515	3,760	15.9574%	-	4,360
Total Revenues	\$ 2,949,056	\$ 132,728	\$ 3,081,784	-3.9693%	-	\$ 2,959,460
Expenditures						
Current:					-	
General Government:					-	
Legislative	\$ 186,172	\$ 58,458	\$ 244,630	2.3791%	-	250,450
Judicial	484,907	209,736	694,643	4.6581%	-	727,000
Elections	39,406	12,765	52,171	60.0909%	-	83,521
Finance & Administrative	450,318	160,282	610,600	3.2493%	-	630,440
Other	735,342	182,058	917,400	11.8160%	-	1,025,800
Public Safety & Jail	716,853	208,667	925,520	10.3758%	-	1,021,550
Health & Welfare	14,429	4,371	18,800	3.7234%	-	19,500
Culture & Recreation	8,265	10,035	18,300	9.2896%	-	20,000
Economic Development and Assistance	61,554	1,946	63,500	21.2598%	-	77,000
Total Expenditures	\$ 2,697,247	\$ 848,317	\$ 3,545,564	8.7348%	-	\$ 3,855,261
Other Financing Sources (Uses)						
Operating Transfers In	\$ 14	\$ -	\$ 14	-100.0000%	-	-
Operating Transfers Out	\$ (211)	\$ (225,275)	\$ (225,486)	-148.3524%	\$ (560,000)	-
Sale Of Assets	\$ -	\$ -	\$ -	#DIV/0!	\$ -	-
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ 251,612	\$ (940,864)	\$ (689,252)	-111.2146%	\$ (1,455,801)	-
Fund Balance (Deficit) January 1st	\$ 9,187,806	\$ -	\$ 9,187,806	-7.5018%	\$ 8,498,554	-
Fund Balance (Deficit) December 31st	\$ 9,439,418	\$ (940,864)	\$ 8,498,554	-17.1300%	\$ 7,042,753	-

General Summary	<u>Year to Date</u>	<u>Estimate</u>	<u>2025 YTD</u>	<u>Percentage</u>	<u>2026 to</u>	<u>2026 Budget</u>
	<u>9 Months</u>	<u>Remainder of</u>	<u>Mos. Actual & Estimate All</u>	<u>of Change</u>		
Parish Transportation Fund (02)	-	-	-	-		
Revenues	-	-	-	-		
Intergovernmental Revenues:						
Parish Transp. Funds-State of Louisiana	\$ 148,690	\$ 116,810	\$ 265,500	1.6949%	\$ 270,000	
Federal Funds	-	-	-	#DIV/0!	\$ -	
Uses of Money & Property	13,599	4,401	18,000	0.0000%	18,000	
Comp. for Equip & Prop Damage	56,538	-	56,538	-100.0000%	-	
Other Revenues	98,660	-	102,704	-100.0000%	-	
Total Revenues	\$ 317,487	\$ 121,211	\$ 442,742	-34.9508%	\$ 288,000	
Expenditures	-	-	-	-		
Public Works	\$ 3,990,871	\$ 1,925,328	\$ 5,916,198	1.1534%	\$ 5,984,437	
Debt Service:						
Principal	50,219	25,321	75,540	12.8944%	85,280	
Interest	4,395	3,697	8,092	36.4771%	11,044	
Total Expenditures	\$ 4,045,485	\$ 1,954,346	\$ 5,999,830	1.3489%	\$ 6,080,761	
Other Financing Sources (Uses)	-	-	-	-		
Operating Transfers in(From Sales Tax Fund 05)	\$ 3,500,000	\$ 2,500,000	\$ 6,000,000	1.7500%	\$ 6,105,000	
Operating Transfer In (From General Fund)	-	-	-	#DIV/0!	500,000	
Operating Transfer In (Solid Waste Fund)	-	25,000	25,000	-100.0000%	-	
Operating Transfers Out (To Road Districts)	(511,979)	0	(511,979)	-36.6268%	(699,500)	
Proceeds of Capital Lease	-	-	-	#DIV/0!	-	
Sale Of Assets	40,877	1,286	42,163	-100.0000%	-	
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (699,100)	\$ 693,152	\$ (1,904)	6021.5571%	\$ 112,739	
Fund Balance (Deficit) January 1st	\$ 328,097	\$ -	\$ 328,097	-0.5803%	\$ 326,193	
Fund Balance (Deficit) December 31st	\$ (371,003)	\$ 693,152	\$ 326,193	34.5620%	\$ 438,932	

General Summary Sales Tax Fund (05)	<u>Year to Date</u>	<u>Estimate</u>	<u>2025 YTD</u>	<u>Percentage</u>	<u>2026 Budget</u>
	<u>9 Months</u> <u>2025</u>	<u>Remainder of</u> <u>2025</u>	<u>Mos. Actual & Estimate All</u> <u>2025</u>	<u>of Change</u> <u>2025 to 2026</u>	
Revenues					
Taxes-Sales And Use	\$ 6,303,027	\$ 1,396,973	\$ 7,700,000	-22.0779%	\$ 6,000,000
Use of Money & Property	14,077	5,923	20,000	0.0000%	20,000
Other Revenues	30	-	30	-100.0000%	-
Total Revenues	\$ 6,317,134	\$ 1,402,896	\$ 7,720,030	-22.0210%	\$ 6,020,000
Expenditures					
Current:					
General Government:					
Finance and Administrative	\$ 135,061	\$ 30,939	\$ 166,000	-20.4819%	\$ 132,000
Public Works	675,677	367,059	1,042,736	-0.6346%	1,036,119
Total Expenditures	\$ 810,738	\$ 397,998	\$ 1,208,736	-3.3603%	\$ 1,168,119
Other Financing Sources (Uses)					
Operating Transfers Out (To Transp. Fund 02)	\$ (3,500,000)	\$ (2,500,000)	\$ (6,000,000)	-1.7500%	\$ (6,105,000)
Operating Transfers Out (Solid Waste Landfill)	-	\$ -	-	#DIV/0!	-
Sale of Property (Salvage, Etc.)	-	\$ 311	311	-100.0000%	-
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ 2,006,396	\$ (1,494,791)	\$ 511,605	-344.9388%	\$ (1,253,119)
Fund Balance (Deficit) January 1st	\$ 2,053,005	\$ -	\$ 2,053,005	-24.9198%	\$ 2,564,610
Fund Balance (Deficit) December 31st	\$ 4,059,401	\$ (1,494,791)	\$ 2,564,610	-48.8620%	\$ 1,311,491

<u>General Summary</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
<u>Criminal Juror Fees Fund (06)</u>	-	-	-	-	-	-
<u>Revenues</u>	-	-	-	-	-	-
Fines (Criminal Juror Fees)	\$ 1,923	\$ 577	\$ 2,500	0.0000%	\$ 2,500	
Use of Money & Property	-	\$ (650)	(650)	0.0000%		(650)
Total Revenues	\$ 1,923	\$ (73)	\$ 1,850	0.0000%	\$ 1,850	
<u>Expenditures</u>						-
Current:						
General Government:						
Judicial	\$ 6,965	\$ 5,035	\$ 12,000	25.0000%	\$ 15,000	
Total Expenditures	\$ 6,965	\$ 5,035	\$ 12,000	25.0000%	\$ 15,000	
<u>Other Financing Sources (Uses)</u>						
Operating Transfers In (General Fund)	\$ -	\$ 100,000	\$ 100,000	-100.0000%	\$ -	
<u>Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses</u>	(5,042)	94,892	89,850	-114.6355%		(13,150)
Fund Balance (Deficit) January 1st	\$ (73,926)	\$ -	\$ (73,926)	121.5405%	\$ 15,924	
Fund Balance (Deficit) December 31st	\$ (78,968)	\$ 94,892	\$ 15,924	-82.5798%	\$ 2,774	

<u>General Summary</u> <u>Criminal Court Fund (07)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues						
Fines & Forfeitures	\$ 151,197	\$ 45,803	\$ 197,000	0.0000%	\$ 197,000	
Use of Money & Property	48	2	50	-100.0000%		
Miscellaneous	-	-	-	#DIV/0!		
Total Revenues	\$ 151,245	\$ 45,805	\$ 197,050	-0.0254%	\$ 197,000	
Expenditures						
Current:						
General Government:						
Judicial	\$ 263,450	\$ 69,400	\$ 332,850	-22.2232%	\$ 258,880	
Total Expenditures	\$ 263,450	\$ 69,400	\$ 332,850	-22.2232%	\$ 258,880	
Other Financing Sources (Uses)						
Operating Transfers In (General Fund)	\$ -	\$ 125,000	\$ 125,000	-52.0000%	\$ 60,000	
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (112,205)	\$ 101,405	\$ (10,800)	82.5926%	\$ (1,880)	
Fund Balance (Deficit) January 1st	\$ 13,504	\$ -	\$ 13,504	-79.9763%	\$ 2,704	
Fund Balance (Deficit) December 31st	\$ (98,701)	\$ 101,405	\$ 2,704	-69.5266%	\$ 824	

General Summary Witness Fee Fund (08)	<u>Year to Date</u>	<u>Estimate</u>	<u>2025 YTD Mos.</u>		<u>Percentage</u>	<u>2026 Budget</u>
	<u>9 Months</u>	<u>2025</u>	<u>Actual & Estimate All</u>	<u>2025</u>	<u>of Change 2025 to 2026</u>	
Revenues						
Fines & Forfeitures	\$ 14,691	\$ 4,309	\$ 19,000		5.2632%	\$ 20,000
Use of Money & Property	134	166	300		0.0000%	300
Total Revenues	\$ 14,825	\$ 4,475	\$ 19,300		5.1813%	\$ 20,300
Expenditures						
Current:						
General Government:						
Judicial	\$ 1,171	\$ 1,329	\$ 2,500		0.0000%	\$ 2,500
Total Expenditures	\$ 1,171	\$ 1,329	\$ 2,500		0.0000%	\$ 2,500
Other Financing Sources (Uses)						
Operating Transfers In (General Fund)	\$ -	\$ -	\$ -		#DIV/0!	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ 13,654	\$ 3,146	\$ 16,800		5.9524%	\$ 17,800
Fund Balance (Deficit) January 1st	\$ 25,074	\$ -	\$ 25,074		67.0017%	\$ 41,874
Fund Balance (Deficit) December 31st	\$ 38,728	\$ 3,146	\$ 41,874		42.5085%	\$ 59,674

<u>General Summary</u> <u>Health Unit Fund (30)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues	-	-	-	-	-	-
Taxes-Ad Valorem	\$ -	\$ 21	\$ 21		-100.0000%	\$ -
Intergovernmental Revenues:						
State Funds-Revenue Sharing	-	-	-		#DIV/0!	-
Use of Money & Property	47,740	47,260	95,000		-5.2632%	90,000
Other Revenues	-	-	-		#DIV/0!	-
Total Revenues	\$ 47,740	\$ 47,281	\$ 95,021		-5.2841%	\$ 90,000
Expenditures					-	-
Current:						
General Government:						
Other	\$ -	\$ -	\$ -		#DIV/0!	\$ -
Health & Welfare	51,926	53,774	105,700		-0.1892%	105,500
Total Expenditures	\$ 51,926	\$ 53,774	\$ 105,700		-0.1892%	\$ 105,500
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (4,186)	\$ (6,493)	\$ (10,679)		-45.1447%	\$ (15,500)
Fund Balance (Deficit) January 1st	\$ 2,163,505	\$ -	\$ 2,163,505		-0.4936%	\$ 2,152,826
Fund Balance (Deficit) December 31st	\$ 2,159,319	\$ (6,493)	\$ 2,152,826		-0.7200%	\$ 2,137,326

<u>General Summary</u> <u>Road District 18- Fund (18)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues						
Taxes-Ad Valorem	\$ 1,927	\$ 407,429	\$ 409,356	-	2.0246%	\$ 417,644
Intergovernmental Revenues:						
State Revenue Sharing	6,614	-	6,614	0.0000%	6,614	
Federal Disaster Relief Funds	23,648	-	23,648	-100.0000%	-	
Road Damage Reimbursement	5,150	-	5,150	-100.0000%	-	
Road Fines	500	-	500	-100.0000%	-	
Use of Money and Property	146	1,854	2,000	0.0000%	2,000	
Other Revenues	-	-	-	#DIV/0!	-	
Total Revenues	\$ 37,985	\$ 409,284	\$ 447,268	-4.6974%	\$ 426,258	
Expenditures						
Current:				-	-	
General Government-Other	\$ -	\$ 15,507	\$ 15,507	0.0000%	\$ 15,507	
Public Works	216,800	32,535	249,335	162.4646%	654,416	
Debt Service:						
Principal	-	-	-	#DIV/0!	-	
Interest	-	-	-	#DIV/0!	-	
Total Expenditures	\$ 216,800	\$ 48,042	\$ 264,842	152.9519%	\$ 669,923	
Other Financing Sources (Uses)						
Operating Transfers In	\$ -	\$ -	\$ -	#DIV/0!	\$ -	-
Proceeds of Capital Lease	-	-	-	#DIV/0!	-	
Sale of Property (Salvage, Etc.)	4,288	-	4,288	-100.0000%	-	
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses						
Fund Balance (Deficit) January 1st	\$ 286,648	\$ -	\$ 286,648	65.1372%	\$ 473,362	
Fund Balance (Deficit) December 31st	\$ 112,121	\$ 361,242	\$ 473,362	-51.4753%	\$ 229,698	

<u>General Summary</u> <u>Road District 16- Fund (16)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues						
Taxes-Ad Valorem	\$ 1,636	\$ 316,312	\$ 317,948	-	2.0190%	\$ 324,367
Intergovernmental Revenues:	-	-	-	-	#DIV/0!	
State Revenue Sharing	4,572	-	4,572	0.0000%	4,572	
State Grant					200,000	
Federal Disaster Relief Funds	-	-	-	#DIV/0!	-	
Road Damage Reimbursement	-	-	-	#DIV/0!	-	
Road Fines	-	-	-	#DIV/0!	-	
Use of Money and Property	448	2,752	3,200	0.0000%	3,200	
Other Revenues	-	-	-	#DIV/0!	-	
Total Revenues	\$ 6,656	\$ 319,064	\$ 325,720	63.3733%	\$ 532,139	
Expenditures						
Current:				-		
General Government-Other	\$ -	\$ 12,039	\$ 12,039	0.0000%	\$ 12,039	
Public Works	651,733	125,955	777,688	-18.0021%	637,688	
Debt Service:				#DIV/0!	-	
Principal	-	-	-	#DIV/0!	-	
Interest	-	-	-	#DIV/0!	-	
Total Expenditures	\$ 651,733	\$ 137,994	\$ 789,727	-17.7276%	\$ 649,727	
Other Financing Sources (Uses)						
Operating Transfers In	\$ 358,596	\$ -	\$ 358,596	-100.0000%	\$ -	
Proceeds of Capital Lease	-	-	-	#DIV/0!	-	
Sale of Property (Salvage, Etc.)	-	-	-	#DIV/0!	-	
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (286,481)	\$ 181,070	\$ (105,411)	-11.5515%	\$ (117,588)	
Fund Balance (Deficit) January 1st	\$ 227,573	\$ -	\$ 227,573	-46.3196%	\$ 122,162	
Fund Balance (Deficit) December 31st	\$ (58,908)	\$ 181,070	\$ 122,162	-96.2554%	\$ 4,574	

<u>General Summary</u> <u>Road District 09- Fund (09)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues						
Taxes-Ad Valorem	\$ 1,867	\$ 429,472	\$ 431,339	-	2.0164%	\$ 440,036
Intergovernmental Revenues:						
State Revenue Sharing	7,825	-	7,825	-	0.0000%	7,825
State of LA Grant	-	-	-	-	#DIV/0!	-
Federal Disaster Relief Funds	-	-	-	-	#DIV/0!	-
Use of Money and Property	1,102	2,898	4,000	-	0.0000%	4,000
Donations	-	-	-	-	#DIV/0!	-
Road Damage Reimbursement	-	-	-	-	#DIV/0!	-
Other Revenues	\$ -	\$ -	\$ -	-	#DIV/0!	\$ -
Total Revenues	\$ 10,794	\$ 432,370	\$ 443,164	-	1.9626%	\$ 451,861
Expenditures						
Current:				-	-	-
General Government-Other	\$ -	\$ 16,346	\$ 16,346	-	0.0000%	\$ 16,346
Public Works	706,684	260,039	966,723	-	-37.1342%	607,738
Debt Service:				-	-	-
Principal	-	-	-	-	#DIV/0!	-
Interest	-	-	-	-	#DIV/0!	-
Total Expenditures	\$ 706,684	\$ 276,385	\$ 983,069	-	-36.5168%	\$ 624,084
Other Financing Sources (Uses)						
Operating Transfers In	\$ 152,446	\$ -	\$ 152,446	-	-100.0000%	\$ -
Proceeds of Capital Lease	-	-	-	-	#DIV/0!	-
Transfer to LCDBG Fund	-	-	-	-	#DIV/0!	-
Sale of Property (Salvage, Etc.)	-	-	-	-	#DIV/0!	-
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (543,444)	\$ 155,984	\$ (387,459)	-	55.5508%	\$ (172,223)
Fund Balance (Deficit) January 1st	\$ 561,093	\$ 0	\$ 561,093	-	-69.0544%	\$ 173,634
Fund Balance (Deficit) December 31st	\$ 17,649	\$ 155,985	\$ 173,634	-	-99.1874%	\$ 1,411

<u>General Summary</u> <u>Road District 17- Fund (17)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues						
Taxes-Ad Valorem	\$ 2,828	\$ 842,290	\$ 845,118	-	1.9952%	\$ 861,980
Intergovernmental Revenues:						
State Revenue Sharing	15,007	-	15,007	-	-0.0466%	15,000
Federal Disaster Relief Funds	-	-	-	-	#DIV/0!	-
Road Damage Reimbursement	5,000	-	5,000	-	-100.0000%	-
Road Fines	-	-	-	-	#DIV/0!	-
Use of Money and Property	4,761	13,239	18,000	-	0.0000%	18,000
Other Revenues	-	-	-	-	#DIV/0!	-
Total Revenues	\$ 27,596	\$ 855,529	\$ 883,125	-	1.3424%	\$ 894,980
Expenditures						
Current:				-	-	-
General Government-Other	\$ -	\$ 32,059	\$ 32,059	-	0.0013%	\$ 32,059
Public Works	1,210,555	230,119	1,440,674	-	-33.5167%	957,807
Debt Service:				-	-	-
Principal	-	-	-	-	#DIV/0!	-
Interest	-	-	-	-	#DIV/0!	-
Total Expenditures	\$ 1,210,555	\$ 262,178	\$ 1,472,733	-	-32.7871%	\$ 989,866
Other Financing Sources (Uses)						
Operating Transfers In	\$ -	\$ -	\$ -	-	#DIV/0!	\$ -
Operating Transfers Out	-	-	-	-	-	-
Proceeds of Capital Lease	-	-	-	-	#DIV/0!	-
Sale of Property (Salvage, Etc.)	11,200	-	11,200	-	-100.0000%	-
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (1,171,759)	\$ 593,351	\$ (578,408)	-	83.5953%	\$ (94,886)
Fund Balance (Deficit) January 1st	\$ 2,006,355	\$ -	\$ 2,006,355	-	-28.8288%	\$ 1,427,947
Fund Balance (Deficit) December 31st	\$ 834,596	\$ 593,351	\$ 1,427,947	-	-6.6449%	\$ 1,333,061

<u>General Summary</u>	<u>Road District 15- Fund (15)</u>			<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
		<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>Actual & Estimate All 2025</u>			
Revenues							
Taxes-Ad Valorem	\$ 1,429	\$ 414,001	\$ 415,430		2.0268%	\$ 423,850	
Intergovernmental Revenues:							
State Revenue Sharing	12,132	4,044	16,176		0.0000%	16,176	
State Disaster Relief Funds	-	-	-		#DIV/0!	-	
Road Damage Reimbursement	-	-	-		#DIV/0!	-	
Road Fines	500	-	500		-100.0000%	-	
Use of Money and Property	350	850	1,200		-16.6667%	1,000	
Other Revenues	20	-	20		-100.0000%	-	
Total Revenues	\$ 14,431	\$ 418,895	\$ 433,326		1.7770%	\$ 441,026	
Expenditures							
Current:					-		
General Government-Other	\$ -	\$ 15,757	\$ 15,757		0.0000%	\$ 15,757	
Public Works	521,448	94,130	615,578		19.5156%	735,712	
Debt Service:							
Principal	-	-	-		#DIV/0!	-	
Interest	-	-	-		#DIV/0!	-	
Total Expenditures	\$ 521,448	\$ 109,887	\$ 631,335		19.0286%	\$ 751,469	
Other Financing Sources (Uses)							
Operating Transfers In	\$ 46,932	\$ -	\$ 46,932		383.6785%	\$ 227,000	
Proceeds of Capital Lease	-	-	-		#DIV/0!	-	
Transfer to LCDBG Fund	(3,944)	(4,930)	(8,874)		-137.5095%	(21,076)	
Sale of Property (Salvage, Etc.)	-	-	-		#DIV/0!	-	
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (464,029)	\$ 304,078	\$ (159,951)		34.6555%	\$ (104,519)	
Fund Balance (Deficit) January 1st	\$ 267,232	\$ -	\$ 267,232		-59.8548%	\$ 107,281	
Fund Balance (Deficit) December 31st	\$ (196,797)	\$ 304,078	\$ 107,281		-97.4259%	\$ 2,761	

General Summary Road District 01- Fund (10)	<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>	<u>2025</u>		
Revenues						
Taxes-Ad Valorem	\$ 1,476	\$ 503,398	\$ 504,874	-	2.0198%	\$ 515,072
Intergovernmental Revenues:						
State Revenue Sharing	9,540	-	9,540	-	0.0000%	9,540
Federal Disaster Relief Funds	-	-	-	-	#DIV/0!	-
Road Damage Reimbursement	-	-	-	-	-	-
Road Fines	3,750	-	3,750	-	-	-
Use of Money and Property	2,670	4,330	7,000	-	0.0000%	7,000
Other Revenues	80	-	80	-	-100.0000%	-
Total Revenues	\$ 17,516	\$ 507,728	\$ 525,244	-	1.2123%	\$ 531,612
Expenditures						
Current:				-	-	-
General Government-Other	\$ -	\$ 19,160	\$ 19,160	-	0.0000%	\$ 19,160
Public Works	596,761	105,473	702,234	-	28.4589%	902,082
Debt Service:				-	-	-
Principal	-	-	-	-	#DIV/0!	-
Interest	-	-	-	-	#DIV/0!	-
Total Expenditures	\$ 596,761	\$ 124,633	\$ 721,394	-	27.7030%	\$ 921,242
Other Financing Sources (Uses)						
Transfers Out	\$ (12,055)	\$ (15,070)	\$ (27,125)	-	-137.5115%	\$ (64,425)
Operating Transfers In	\$ -	\$ -	\$ -	-	#DIV/0!	\$ 155,000
Sale of Property (Salvage, Etc.)	\$ -	\$ -	\$ -	-	#DIV/0!	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses						
Fund Balance (Deficit) January 1st	\$ 888,169	\$ -	\$ 888,169	-	-25.1388%	\$ 664,894
Fund Balance (Deficit) December 31st	\$ 296,868	\$ 368,026	\$ 664,894	-	-44.9779%	\$ 365,839

General Summary Road District 04- Fund (04)	<u>Year to Date 9 Months 2025</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>			
Revenues	-	-	-	-	#DIV/0!	-
Taxes-Ad Valorem	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Intergovernmental Revenues:						
State Revenue Sharing	-	-	-	-	#DIV/0!	-
Federal Disaster Relief Funds	-	-	-	-	#DIV/0!	-
Road Damage Reimbursement	-	-	-	-	#DIV/0!	-
Road Fines	2,250	-	2,250	-	-100.0000%	-
Use of Money and Property	1,638	2,862	4,500	4,500	0.0000%	4,500
Donations	-	-	-	-	#DIV/0!	-
Other Revenues	1,070	-	1,070	1,070	-100.0000%	-
Total Revenues	\$ 4,958	\$ 2,862	\$ 7,820	-42.4552%	\$ 4,500	
Expenditures					-	
Current:						
General Government-Other	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Public Works	175,467	17,647	193,115	193,115	-43.2980%	109,500
Debt Service:						
Principal	4,628	4,697	9,325	9,325	57.2821%	14,666
Interest	1,417	1,348	2,765	2,765	25.4426%	3,469
Total Expenditures	\$ 181,512	\$ 23,692	\$ 205,205	-37.8011%	\$ 127,635	
Other Financing Sources (Uses)						
Sale of Property (Salvage, Etc.)	\$ -	\$ 17,250	\$ 17,250	\$ 17,250	-100.0000%	\$ -
Proceeds of Capital Lease	79,115	-	79,115	79,115	-	-
Operating Transfers In	60,000	-	60,000	60,000	-100.0000%	-
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (37,440)	\$ (3,580)	\$ (41,020)	-200.18%	\$ (123,135)	
Fund Balance (Deficit) January 1st	\$ 458,486	\$ -	\$ 458,486	-8.9468%	\$ 417,466	
Fund Balance (Deficit) December 31st	\$ 421,046	\$ (3,580)	\$ 417,466	-29.4959%	\$ 294,331	

<u>General Summary</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
			<u>Actual & Estimate All 2025</u>	<u>2025</u>		
<u>Road District 19- Fund (19)</u>						
<u>Revenues</u>						
Taxes-Ad Valorem	\$ 901	\$ 191,881	\$ 192,782		2.0308%	\$ 196,697
Intergovernmental Revenues:						
State Revenue Sharing	5,504	-	5,504		0.0000%	5,504
Federal Disaster Relief Funds	-	-	-		#DIV/0!	-
Road Damage Reimbursement	-	-	-		#DIV/0!	-
Road Fines	2,250	-	2,250		-	-
Use of Money and Property	620	2,380	3,000		0.0000%	3,000
Other Revenues	60	-	60		-100.0000%	-
Total Revenues	\$ 9,335	\$ 194,261	\$ 203,596		0.7883%	\$ 205,201
<u>Expenditures</u>						
Current:						
General Government-Other	\$ -	\$ 7,303	\$ 7,303		0.0000%	\$ 7,303
Public Works	260,374	81,935	342,309		37.3321%	470,100
Debt Service:						
Principal	-	-	-		#DIV/0!	-
Interest	-	-	-		#DIV/0!	-
Total Expenditures	\$ 260,374	\$ 89,238	\$ 349,612		36.5522%	\$ 477,403
<u>Other Financing Sources (Uses)</u>						
Operating Transfers In	\$ 60,000	\$ -	\$ 60,000		129.1667%	\$ 137,500
Sale of Property (Salvage, Etc.)	\$ -	\$ -	\$ -		#DIV/0!	\$ -
<u>Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses</u>	<u>\$ (191,039)</u>	<u>\$ 105,023</u>	<u>\$ (86,016)</u>		<u>-56.6010%</u>	<u>\$ (134,702)</u>
Fund Balance (Deficit) January 1st	\$ 236,010	\$ -	\$ 236,010		-36.4459%	\$ 149,994
Fund Balance (Deficit) December 31st	\$ 44,971	\$ 105,023	\$ 149,994		-89.8050%	\$ 15,292

General Summary	Road District 20- Fund (20)	Year to Date 9 Months 2025	Estimate 2025	2025 YTD Mos.		Percentage of Change 2025 to 2026	2026 Budget Amount
				Actual & Estimate All 2025	2025		
Revenues							
Taxes-Ad Valorem		\$ 1,248	\$ 269,590	\$ 270,838		2.0137%	\$ 276,292
Intergovernmental Revenues:							
State Revenue Sharing		3,956	-	3,956		0.0000%	3,956
Road Damage Reimbursement		1,733,358	(0)	1,733,358		-100.0000%	-
Road Fines		-	-	-		#DIV/0!	-
Use of Money and Property		1,940	3,060	5,000		0.0000%	5,000
Other Revenues		-	-	-		#DIV/0!	-
Total Revenues		\$ 1,740,502	\$ 272,650	\$ 2,013,152		-85.8308%	\$ 285,248
Expenditures							
Current:							-
General Government-Other		\$ -	\$ 10,261	\$ 10,261		0.0008%	\$ 10,261
Public Works		1,208,614	121,553	1,330,167		-66.5230%	445,300
Debt Service:							-
Principal		4,628	4,697	9,325		57.2761%	14,666
Interest		1,417	1,348	2,765		25.4611%	3,469
Total Expenditures		\$ 1,214,659	\$ 137,859	\$ 1,352,518		-64.9767%	\$ 473,696
Other Financing Sources (Uses)							
Operating Transfers In		\$ 14,005	\$ -	\$ 14,005		1185.2553%	\$ 180,000
Proceeds of Capital Lease		\$ 79,115	\$ -	\$ 79,115		\$ -	-
Sale of Property (Salvage, Etc.)		\$ -	\$ 17,250	\$ 17,250		-100.0000%	\$ -
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses		\$ 618,963	\$ 152,041	\$ 771,004		-101.0957%	\$ (8,448)
Fund Balance (Deficit) January 1st		\$ 529,877	\$ (0)	\$ 529,877		145.5062%	\$ 1,300,881
Fund Balance (Deficit) December 31st		\$ 1,148,840	\$ 152,041	\$ 1,300,881		-0.6494%	\$ 1,292,433

<u>General Summary</u>	<u>Road District 11- Fund (11)</u>			<u>2025 YTD Mos.</u>		<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
		<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>Actual & Estimate All 2025</u>			
Revenues							
Taxes-Ad Valorem	\$ 2,055	\$ 379,721	\$ 381,776		2.0154%	\$ 389,470	
Intergovernmental Revenues:							
State Revenue Sharing	4,417	-	4,417		0.0000%	4,417	
Federal Disaster Relief Funds	-	-	-		#DIV/0!	-	
Road Damage Reimbursement	22,036	-	22,036		-100.0000%	-	
Road Fines	3,500	-	3,500		-100.0000%	-	
Use of Money and Property	7,658	9,342	17,000		0.0000%	17,000	
Other Revenues	60	-	60		-100.0000%	-	
Total Revenues	\$ 39,726	\$ 389,063	\$ 428,789		-4.1749%	\$ 410,887	
Expenditures							
Current:					-	-	
General Government-Other	\$ -	\$ 14,453	\$ 14,453		0.0000%	\$ 14,453	
Public Works	376,817	274,271	651,088		61.2043%	1,049,582	
Debt Service:							
Principal	-	-	-		#DIV/0!	-	
Interest	-	-	-		#DIV/0!	-	
Total Expenditures	\$ 376,817	\$ 288,724	\$ 665,541		59.8752%	\$ 1,064,035	
Other Financing Sources (Uses)							
Operating Transfers In	\$ -	\$ -	\$ -		#DIV/0!	\$ -	
Sale of Property (Salvage, Etc.)	\$ -	\$ -	\$ -		#DIV/0!	\$ -	
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (337,091)	\$ 100,339	\$ (236,752)		-175.8786%	\$ (653,147)	
Fund Balance (Deficit) January 1st	\$ 2,247,917	\$ 0	\$ 2,247,917		-10.5320%	\$ 2,011,165	
Fund Balance (Deficit) December 31st	\$ 1,910,826	\$ 100,339	\$ 2,011,165		-32.4761%	\$ 1,358,018	

<u>General Summary</u> <u>Opioid Settlement Fund</u>	<u>Year to Date</u> <u>9 Months</u>	<u>Estimate</u> <u>2025</u>	<u>2025 YTD</u> <u>Mos. Actual</u> <u>& Estimate</u> <u>All 2025</u>	<u>Percentage</u> <u>of Change</u> <u>2025 to</u> <u>2026</u>	<u>2026 Budget</u> <u>Amount</u>
	<u>2025</u>	<u>2025</u>	<u>All 2025</u>	<u>2026</u>	<u>Amount</u>
Revenues:					
Settlement Received	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Interest	4,589	2,611	7,200	-2.7778%	7,000
Total Revenues	4,589	2,611	7,200	-2.7778%	7,000
Expenditures:					
Drug Court Expenditures	\$ 44,499	\$ 46,501	\$ 91,000	0.0000%	\$ 91,000
Educational Expenditures	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Total Expenditures	\$ 44,499	\$ 46,501	\$ 91,000	0.0000%	\$ 91,000

Other Financing Sources (Uses)

Operating Transfers In	\$ -	\$ -	\$ -	#DIV/0!	\$ -
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Excess (Deficiency) of Revenues and Other

Sources Over Expenditures & Other Uses	\$ (39,910)	\$ (43,890)	\$ (83,800)	-0.2387%	\$ (84,000)
Fund Balance (Deficit) January 1st	\$ 224,345	\$ -	\$ 224,345	-37.3531%	\$ 140,545
Fund Balance (Deficit) December 31st	\$ 184,435	\$ (43,890)	\$ 140,545	-59.7672%	\$ 56,545

<u>General Summary</u> <u>LCDBG Grant Fund (40) Streets</u>	<u>Year to Date 9</u> <u>Months 2025</u>	<u>Estimate</u> <u>2025</u>	<u>2025 YTD Mos.</u> <u>Actual & Estimate All</u> <u>2025</u>	<u>Percentage</u> <u>of Change</u> <u>2025 to 2026</u>	<u>2026 Budget</u> <u>Amount</u>
	<u>2025</u>	<u>2025</u>	<u>2025</u>	<u>2025 to 2026</u>	<u>Amount</u>
Revenues					
Intergovernmental Revenues:					
Federal Funds-Federal Grant	\$ -	\$ -	\$ -	#DIV/0!	\$ 410,000
Revenues - Other	-	-	-	#DIV/0!	-
Total Revenues	\$ -	\$ -	\$ -	#DIV/0!	\$ 410,000
Expenditures:					
Current:					
General Government:					
Finance and Administrative	\$ -	\$ -	\$ -	#DIV/0!	\$ 50,000
Public Works	\$ 15,999	\$ 20,000	\$ 35,999	1137.5372%	\$ 445,501
Total Expenditures	\$ 15,999	\$ 20,000	\$ 35,999	1276.4299%	\$ 495,501
Other Financing Sources (Uses)					
Operating Transfers In:					
Local Funds	\$ 15,999	\$ 20,000	\$ 35,999	137.5094%	\$ 85,501
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Fund Balance (Deficit) January 1st	\$ (31)	\$ -	\$ (31)	0.0000%	\$ (31)
Fund Balance (Deficit) December 31st	\$ (31)	\$ -	\$ (31)	0.0000%	\$ (31)

	<u>Year to Date 9 Months</u>	<u>Estimate 2025</u>	<u>2025 YTD Mos. Actual & Estimate All 2025</u>	<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget</u>	
					<u>General Summary</u>	<u>ARPA Fund -43</u>
Revenues						
Intergovernmental Revenues:						
Federal Funds-American Rescue Plan Act	\$ -	\$ -	\$ -	#DIV/0!	\$ -	-
Interest earned		14		14	-100.0000%	-
Other revenues - miscellaneous		-		-	0.0000%	-
Total Revenues	\$ 14	\$ -	\$ 14	-100.0000%	\$ -	
Expenditures:						
Current:						
Administrative Expenses	\$ -	\$ -	\$ -	#DIV/0!	\$ -	-
Acquisitions		-		-	#DIV/0!	-
Engineering		-		-	#DIV/0!	-
Construction		-		-	#DIV/0!	-
Total Expenditures	\$ -	\$ -	\$ -	#DIV/0!	\$ -	
Other Financing Sources (Uses)						
Transfer Out-General Fund	\$ (14)		\$ (14)		\$ -	-
Local Funds	\$ -	\$ -	\$ -	#DIV/0!	\$ -	-
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ -	\$ -	\$ -	#DIV/0!	\$ -	
Fund Balance (Deficit) January 1st	\$ -	\$ -	\$ -	#DIV/0!	\$ -	
Fund Balance (Deficit) December 31st	\$ -	\$ -	\$ -	#DIV/0!	\$ -	

	<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>2025 YTD Mos. Actual & Estimate All 2025</u>	<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget</u>	
					<u>General Summary</u>	<u>Industrial District No. 1 (48)</u>
Revenues						
Use of Money & Property	\$ 307	\$ 1,143	\$ 1,450	-65.5172%	\$ 500	
Total Revenues	\$ 307	\$ 1,143	\$ 1,450	-65.5172%	\$ 500	
Expenditures						
Current:						
General Government:						
Economic Development	\$ 76,940	\$ 15,400	\$ 92,340	-100.0000%	\$ -	-
Total Expenditures	\$ 76,940	\$ 15,400	\$ 92,340	-100.0000%	\$ -	
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	(76,633)	\$ (14,257)	(90,890)	100.5501%	\$ 500	
Fund Balance (Deficit) January 1st	\$ 93,921	\$ 0	\$ 93,921	-96.7728%	\$ 3,031	
Fund Balance (Deficit) December 31st	\$ 17,288	\$ (14,257)	\$ 3,031	16.4962%	\$ 3,531	

<u>General Summary (Memorandum Only)</u>	<u>Year to Date 9 Months 2025</u>	<u>Estimate Remainder of 2025</u>	<u>2025 YTD Mos. Actual & Estimate All 2025</u>	<u>Percentage of Change 2025 to 2026</u>	<u>2026 Budget Amount</u>
Revenues, (All Funds)	\$ 11,713,818	\$ 5,563,827	\$ 17,277,645	-17.9412%	\$ 14,177,823
Expenditures, (All Funds)	\$ 13,951,764	\$ 4,910,731	\$ 18,862,495	-0.2168%	\$ 18,821,603
Other Financing Sources (Uses)					
Operating Transfers In, (To All Funds)	\$ 4,207,992	\$ 2,745,000	\$ 6,977,992	6.7643%	\$ 7,450,001
Operating Transfers Out, (From All Funds) ***	(4,028,203)	(2,745,275)	(6,773,477)	-9.9878%	(7,450,001)
Proceeds of Capital Lease	158,230	-	158,230	-100.0000%	-
Sale Of Assets (Road Dists are in Revenues)	56,365	36,097	92,462	-100.0000%	-
*** Includes Transfer to Solid Waste Landfill					
Excess (Deficiency) of Revenues and Other Sources Over Expenditures & Other Uses	\$ (1,843,561)	\$ 713,918	\$ (1,129,643)	-311.0838%	\$ (4,643,780)
Fund Balance (Deficits) Jan. 1st (All Funds)	\$ 21,724,661	\$ 0	\$ 21,724,661	-5.1998%	\$ 20,595,018
Fund Balance (Deficits) Dec. 31st (All Funds)	\$ 19,881,100	\$ 713,918	\$ 20,595,018	-22.5481%	\$ 15,951,238

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 8 - Stewart, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 1- Stevens

Abstain: 0

Absent: 0

21. Adopt a Resolution Authorizing Execution of Two Cooperative Endeavor Agreements with the Louisiana Department of the Treasury for a Line-Item Appropriation Through Act 461 of the 2025 Regular Legislative Session

The Sabine Parish Police Jury has been notified that it is the recipient of two line-item appropriations through Act 461 of the 2025 Regular Legislative Session- State Aid to Local Government Entities. One appropriation is in the amount of \$125,000 and must be spent on upgrades and repairs to the Sabine Parish Courthouse and the Homeland Security and Office of Emergency Preparedness. The other appropriation is in the amount of \$200,000 and is allocated for repairs to Pleasure Point Road.

In order to participate in this grant, the Sabine Parish Police Jury must execute a cooperative endeavor agreement with the State of Louisiana for each appropriation.

Resolution No. 9929

On motion by Stewart and seconded by Taylor:

WHEREAS the Sabine Parish Police Jury is the recipient of two line-item appropriations contained in Act 461 of the 2025 Regular Legislative Session, in the amounts of \$125,000 and \$200,000; and

WHEREAS Executive Order JBE 2016-38 requires a comprehensive cooperative endeavor agreement between the transferring agency and the police jury in order for the jury to receive the funding from each line-item appropriation, and

WHEREAS, these funds must be expended for upgrades and repairs to the Sabine Parish Courthouse and the Homeland Security and Office of Emergency Preparedness, and repairs to Pleasure Point Road, no later than June 30, 2026

NOW, THEREFORE, BE IT RESOLVED that the Sabine Parish Police Jury hereby approves and authorizes entering into two cooperative endeavor agreements with the Louisiana Department of the Treasury and the State of Louisiana; and

BE IT FURTHER RESOLVED that the president of the Sabine Parish Police Jury is hereby authorized, empowered, and directed to sign and otherwise execute the said cooperative endeavor agreements.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

22. Review Plans for the Construction of Addition to Courthouse and Authorize Advertisement for Bids

The Sabine Parish Police Jury has engaged Vintage Design Group, Architects, to prepare plans for the construction of an addition to the Sabine Parish Courthouse. The addition would provide more space for the Police Jury Administrative Office.

Plans for the construction of the addition to the courthouse were presented to the Police Jury during the December 17, 2025, Regular Meeting. Resolution No. 9919 of December 17, 2025, authorized construction of the addition. The Jury needs to authorize advertisement for bids to proceed with the project.

Resolution No. 9930

Motion by Sepulvado and seconded by Stewart:

WHEREAS, Vintage Design Group, Architects, have prepared plans for the construction of an addition to the Sabine Parish Courthouse, and

WHEREAS, the Sabine Parish Police Jury has reviewed and accepted Vintage Design Group's plan for the addition to the Sabine Parish Courthouse

NOW, THEREFORE, BE IT RESOLVED, that the Sabine Parish Police Jury hereby authorizes the advertisement for a contractor to construct the addition to the Sabine Parish Courthouse in accordance with plans prepared by Vintage Design Group

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

23. Consider Approving the Purchase of a Skid Steer through State Contract

The Sabine Parish Police Jury needs a skid steer machine. A machine can be obtained through state contract. The skid steer will be used on a parish-wide basis and will be purchased using sales tax funds. The expenditure is included in the 2026 Police Jury budget.

Resolution No. 9931

Motion by Stewart and seconded by Garcie:

WHEREAS, the Sabine Parish Police Jury has determined the need for a skid steer machine, and

WHEREAS, a 2025 Caterpillar 275 may be purchased through state contract at a cost of \$104,014.05, and

WHEREAS, the expenditure is included in the 2026 Police Jury budget and the machine will be purchased with sales tax funds

NOW BE IT RESOLVED, that the Sabine Parish Police Jury hereby authorizes the purchase of the skid steer machine through state contract from Louisiana CAT, and

BE IT FURTHER RESOLVED, that the President is hereby authorized to execute all documents necessary to complete the purchase.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nays: 0

Abstain: 0

Absent: 0

24. Declare Enforcement Scales (Qty:12, S/N:41873-41884) as Surplus Property and Approve Exchange through Cooperative Endeavor Agreement with Bossier Parish Sheriff's Department

The following weigher scales are considered to no longer serve a useful purpose to the Sabine Parish Police Jury. On January 16, 2026, the Road and Shop Committee met and unanimously recommended declaring the scales surplus. Road Superintendent Hughes informed the Committee that Bossier Parish Sheriff's Office was interested in obtaining the scales should the Jury decide to surplus them. Generally, Article VII, Sec. 14 of the Louisiana Constitution prohibits the donation of public property. However, Section (E) of this Article specifically allows the donation or exchange of surplus movable property between or among political subdivisions whose functions include public safety. Any such donations or exchanges should be in writing, with a Cooperative Endeavor Agreement (CEA), setting forth the surplus equipment to be donated/exchanged and the public safety function of each entity.

The Road and Shop Committee has recommended entering into a Cooperative Endeavor Agreement (CEA) with Bossier Parish Sheriff's Office to authorize the exchange/sale of the surplus scales.

Resolution No. 9932

On motion by Remedies and seconded by Stewart:

WHEREAS, the Road and Shop Committee met on January 16, 2026, and recommended that the following weigher scales be declared surplus property:

DESCRIPTION	QUANTITY	SERIAL NUMBERS	RESPECTIVE DEPARTMENT
Haenni- Loadometer Wheel Load Weighers	12	S/N 41873 through and including 41884	Road Department (Parish-wide)

, and

WHEREAS, the Bossier Parish Sheriff's Office has determined that the weigher scales would serve a useful purpose for the agency, and

WHEREAS, the Sabine Parish Police Jury has offered to sell all twelve (12) of the surplus weigher scales to the Bossier Parish Sheriff's Office through a cooperative endeavor agreement, and

WHEREAS, Article VII Section 14 (E) of the Constitution of the State of Louisiana provides that “Nothing in this Section shall prevent the donation or exchange of moveable surplus property between or among political subdivisions whose functions include public safety”

NOW, THEREFORE, BE IT RESOLVED that the above listed property be hereby declared surplus property; and

BE IT FURTHER RESOLVED, that the Sabine Parish Police Jury is hereby authorized to enter a cooperative endeavor agreement with the Bossier Parish Sheriff’s Office to provide for the transfer of twelve (12) surplus weigher scales to their agency, and

BE IT FURTHER RESOLVED, that the President of the Police Jury is authorized to sign and otherwise execute the cooperative endeavor agreement.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

25. Approve Hiring a Foreman Trainee for Wards 2 & 3 (Road Districts 16 & 09)

During the January 16, 2026, Road and Shop Committee meeting, Road Superintendent Bobby Hughes requested approval to hire a foreman trainee for Wards 2 & 3, Road Districts 16 & 09. The Committee recommended hiring a foreman trainee for Wards 2 & 3.

Resolution No. 9933

On motion by Stevens and seconded by Stewart:

WHEREAS, the foreman for Road Districts 16 and 09 (Wards 2 & 3) will soon retire, and

WHEREAS, the Police Jury desires a smooth transition to a new foreman for those districts;

NOW THEREFORE BE IT RESOLVED, that a position of foreman trainee for Road Districts 16 & 09 (Wards 2 & 3) be established, and

BE IT FURTHER RESOLVED, that the position be effective February 1, 2026, and terminate on the current foreman’s retirement date, and

BE IT FURTHER RESOLVED, that the rate of pay will be the base rate for a foreman as adjusted by any STEP increases, if applicable, and

BE IT FURTHER RESOLVED, that the position will participate in the STEP Plan and any other benefits normally provided to employees.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nays: 0

Abstain: 0

Absent: 0

26. Consider Approving Payment of \$50 per Month for Business Use of Personal Cell Phone for the Pugmill Assistant

The Road Superintendent has requested the Pugmill Assistant be reimbursed for use of his personal cell phone for business use. He stated that the Pugmill Assistant will be using his personal cellular telephone to conduct parish business. Other Parish employees who use their cellular telephones to conduct parish business receive a reimbursement of fifty dollars (\$50) per month.

Resolution No. 9934

Motion by Sepulvado and seconded by Remedies to authorize a monthly reimbursement of fifty dollars (\$50) to the Pugmill Assistant for the use of his personal cellular telephone to conduct parish business.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 8 - Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nays: 1 - Stewart

Abstain: 0

Absent: 0

26a. Road Superintendent Bobby Hughes-Provide Annual Road Department Report

Road Superintendent Bobby Hughes presented the Road Department's annual report to the jurors. He reported that parish employees laid approximately 33 miles of asphalt during 2025. Over 1.7 million dollars was collected for road damage settlements. During 2025, the Road Department processed 390 work orders for repairs to parish roads.

26b. Consider Approving the Dates of 2026 Planning Commission Meetings

Resolution No. 9935

Motion by Stewart and seconded by Garcie to approve the Planning Commission meeting dates for 2026, with every meeting being held at 9:00 a.m. in the Police Jury Meeting Room of the Sabine Parish Courthouse, 400 S. Capitol Street, Many, Louisiana, on the second Tuesday of each month. The meetings will be held on the following days:

January 13, 2026	July 14, 2026
February 10, 2026	August 11, 2026
March 10, 2026	September 8, 2026
April 14, 2026	October 13, 2026
May 12, 2026	November 10, 2026
June 9, 2026	December 8, 2026

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

26c. Consider Accepting Pete Hill Road into the Parish Maintenance System (Ward 1, Road District 18)

Resolution No. 9936

Motion by Stewart and seconded by Garcie to adopt Pete Hill Road, located in Ward 1 (Road District 18), into the parish road maintenance system.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 6 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie

Nay: 3 - Sepulvado, Remedies, and Byrd

Abstain: 0

Absent: 0

27. Authorize Payment of Approved Bills

Resolution No. 9937

Motion by Stewart and seconded by Taylor to pay the approved bills.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

28. Appropriate and Transfer Sales Tax for January Operations (\$500,000)

Resolution No. 9938

Motion by Ruffin and seconded by Stewart to appropriate and transfer \$500,000.00 from the Sales Tax Fund to the Parish-wide Transportation Fund for January 2026 operations.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nay: 0

Abstain: 0

Absent: 0

29. Committee Reports

Mr. Ricky L. Sepulvado, Chairman of the Road & Shop Committee, provided an overview of the January 16, 2026, Road and Shop Committee meeting.

30. Operations

Road Superintendent Hughes reminded the jurors to submit their lists of road projects for 2026.

31. Adjournment

Resolution No. 9939

Motion by Stewart and seconded by Ruffin to adjourn.

This resolution having been submitted to a vote; the vote thereon was as follows:

Yea: 9 - Stewart, Stevens, Ruffin, Taylor, Bison, Garcie, Sepulvado, Remedies, and Byrd

Nays: 0

Abstain: 0

Absent: 0

s/William E. Weatherford
William E. Weatherford
Secretary Treasurer

s/Ronald L. Bison
Ronald L. Bison
President